

Forward Plan of Key Decisions from 1 March 2021

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
West Yorkshire Combined Authority					
City Connect - Steeton & Silsden Crossing	Approval for the scheme to proceed through decision point 3 (Outline Business Case).	West Yorkshire Combined Authority	24 Jun 2021	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Wakefield City Centre Package (Phase 2) - Ings Road	Approval for the scheme to progress through Activity 3 (Outline Business Case).r	West Yorkshire Combined Authority	24 Jun 2021	Director of Delivery	Robert Griffiths Robert.griffiths@westyorks-ca.gov.uk
Rail Parking Package - Outwood	Approval for the scheme to progress through Activity 3 (Outline Business Case).	West Yorkshire Combined Authority	24 Jun 2021	Director of Delivery	John Parkin John.Parkin@westyorks-ca.gov.uk
British Library for the North	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	24 Jun 2021	Director of Delivery	Elizabeth Courtney elizabeth.courtney@westyorks-ca.gov.uk
Transport Committee					
West Yorkshire & York Investment Committee					
Wakefield South East Gateway - Rutland Mills	Approval for the scheme to progress through decision	West Yorkshire and York	5 Nov 2020	Director of Delivery	Leanne Walsh

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	point 5 (Full Business Case with Finalised Costs).	Investment Committee			
SIIF Pipeline (Project 1)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
SIIF Pipeline (Project 2)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
SIIF Pipeline (Project 3)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
SIIF Pipeline (Project 4)	To consider and consequently approve a grant application for the Strategic Inward Investment Fund	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk
SIIF Pipeline (Project 6)	To consider and consequently approve a grant application for the Strategic Inward Investment	West Yorkshire and York Investment Committee	3 Feb 2021	Director of Delivery	Craig Taylor craig.taylor@westyorks-ca.gov.uk

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	Fund				
Brownfield Housing Fund: Points Cross, Hunslet Road	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Patricia Davey patricia.davey@westyorks-ca.gov.uk
Getting Building Fund: Temple Green Park & Ride Phase 3	Approval for the scheme to progress through Activity 5 (Full Business Case with Finalised Costs) and work commence on Activity 6 (Delivery).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: George Hotel	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Business Growth Programme	Approval for the change request to allocate additional funding from the Getting Building Fund as match funding for the Business Growth Programme and extend the delivery programme	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Corridor Improvement Programme: Fink Hill, Leeds	Approval for the scheme to progress through Activity 4	West Yorkshire and York	4 Mar 2021	Director of Delivery	James Bennett james.bennett@westyorks-

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	(Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	Investment Committee			ca.gov.uk
York Central Access Road and Station Access Improvements	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with Finalised Costs).	West Yorkshire and York Investment Committee	4 Mar 2021	Director of Delivery	David Sheard david.sheard@westyorks-ca.gov.uk
Digital Boot Camp	<p>The retrospective approval, to accept and spend the funding for the Digital Skills pilot so that delivery can commence in line with government's delivery timeframes.</p> <p>To accept and spend additional funding for the Digital Skills Programme bid, subject to the successful outcome of the funding bid, so that delivery can commence in line with government's delivery timeframes.</p>	West Yorkshire and York Investment Committee	4 Mar 2021		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
Mirfield to Dewsbury to	Approval for the scheme to	West Yorkshire	7 Apr 2021	Director of	Caroline Coy

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Leeds (M2D2L)	progress through Activity 3 (Outline Business Case)	and York Investment Committee		Delivery	caroline.coy@westyorks-ca.gov.uk
Getting Building Fund: Enterprise Zone - Parry Lane	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).Ro	West Yorkshire and York Investment Committee	7 Apr 2021	Director of Delivery	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Officer delegated decisions					
Corridor Improvement Programme - Kirklees - Huddersfield Southern Corridors	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		26 Feb 2021		James Bennett james.bennett@westyorks-ca.gov.uk
Corridor Improvement Programme - Dyneley Arms, Leeds	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs)		26 Mar 2021		Andrew Norman andrew.norman@westyorks-ca.gov.uk
Leeds Bus Station Gateway (Bus Delivery)	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6		26 Mar 2021		Andrew Norman andrew.norman@westyorks-ca.gov.uk

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	(Delivery).				
Getting Building Fund: Brighthouse A6025 Reconstruction	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) work commence on Activity 6 (Delivery)	West Yorkshire and York Investment Committee Managing Director	26 Mar 2021	Managing Director	Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Bradford 'City Village' Phase 1	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		26 Mar 2021		Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
Getting Building Fund: Leeds City Centre 'Grey to Green'	Approval for the scheme to progress through Activity 5 (Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).		26 Mar 2021		Rob Tranmer rob.tranmer@westyorks-ca.gov.uk
CTP: Integrated Corporate Systems	Approval to proceed through decision point 4 (full business case)		9 Apr 2021		Jonathan Sheard jonathan.sheard@westyorks-ca.gov.uk
Transforming Cities Fund: Leeds City Centre Cycle	Approval for the scheme to progress through Activity 5		9 Apr 2021		Vicky Dumbrell vicky.dumbrell@westyorks-

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Improvements	(Full Business Case with finalised costs) and work commence on Activity 6 (Delivery).				ca.gov.uk
York Northern Outer Ring Road	Approval of Activity 3 (Outline Business Case) Change Request.		9 Apr 2021		David Sheard david.sheard@westyorks-ca.gov.uk
Contract Award for Full Service Legal Advice	To award and enter into a contract for the provision of Full Service Legal Advice to the Combined Authority.	Managing Director	9 Apr 2021		Jane Paddey jane.paddey@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 Great Horton Road - Horton Grange Road	Approval for the scheme to progress through Activity 4 (Full Business Case) and work commence on Activity 5 (Full Business Case with finalised costs).	Managing Director	21 Apr 2021		James Bennett james.bennett@westyorks-ca.gov.uk
Appointment of Consultants to provide business case support for the Corridor Improvement Programme and Transport Fund schemes.	Jacobs engineering was appointed as the consultant to provide business case support following a procurement exercise, tender reference CA1091. An RFD was approved on the 20th December 2019 and appointed Jacobs as framework supplier and with		Before 3 Jul 2021		James Bennett james.bennett@westyorks-ca.gov.uk

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	<p>an initial order of works for Commission 1 and Commission 2. The total value of orders to date for both Commissions (as at 18/05/20) has been £639,933. A written record of an officer decision was made in January 2020.</p> <p>The contract was set up with known work, Commission 1 and 2, and secondly a framework using a rate card for subsequent works with a total potential value of up to £2m. Following the initial Commissions it is now forecast that a utilisation of the framework element over the course of the next 12- 24 months. This will place new orders from the framework element of the contract.</p> <p>The total value of the new Commission is not known, but it could be anywhere between the current</p>				

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	Commissions value of £639,933 to the total framework ceiling of £2m during the next 12- 24 months. The work is likely to involve the production of business cases. Therefore, this key decision is in place highlighting the potential value of works over the next 12- 24 months.				